

2024 BUDGET SUMMARY

HUMAN RESOURCES - \$12,612 (57%)

Salaries, Payroll Tax, & Contract Labor

FACILITIES - \$3,990 (18%)

Science Center, Office, Storage, & Insurance

BENEVOLENCE - \$2,510 (12%)

Community Needs, Peru Partnership

GENERAL ADMINISTRATIVE - \$1,465 (7%)

Meetings, Printing & Supplies, Licensing, Etc.

MINISTRY EXPENSES - \$867 (4%)

Greenhouse, Leadership, Events, Outreach

SUNDAY OPERATIONS - \$478 (2%)

Worship & Tech

MONTHLY GIVING GOAL: \$21,922

